

Ideal Year of Scouting Brainstorming/Activity Planner

Boy Scout Troop #:

Planning Year:

1. Brainstorming

First Order of Business: With your Leaders & Scouts, review the Troop Program Guide Book and brainstorm other ideas of activities the boys would like to do.

2. Activity Planner

Second Order of Business: Start plugging the brainstormed ideas in the month(s) & dates they will be done. Troops should do **AT LEAST 1 - 2 activities** a month.

	Month	Activity & Meeting Date	Activity / Meeting Focus	No. Boys	Cost/Boy	Total Cost
	June				\$	\$
	July				\$	\$
	Aug				\$	\$
	Sept				\$	\$
	Oct				\$	\$
	Nov				\$	\$
	Dec				\$	\$
	Jan				\$	\$
	Feb				\$	\$
	March				\$	\$
	April				\$	\$
	May				\$	\$

A. Total Activity Planner \$

Ideal Year of Scouting Popcorn Budget Sheet

A. Total Activity Plan (from first sheet)

\$	
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3. Budget Planner

Now, add other troop expenses to the activities you and your Scouts have planned for the year.

Troop Expenses

Scout

Registration	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Boys' Life	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Uniforms	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Hand Books	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Advancements	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Court Of Honors	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Eagle Scout Recognition	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Summer Camp	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Others	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Leader

Adult Leader Training	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Adult Registration	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Recognition Awards	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Equipment

Current Needs	\$ <input style="width: 100%; height: 15px;" type="text"/>
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2-3 Year Needs	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Operating

Popcorn - Unit Blitz Day Prizes	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Mailing and Postage	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Miscellaneous Items	\$ <input style="width: 100%; height: 15px;" type="text"/>
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Total Other Expenses

B. Total Troop Expenses
Activity Expenses + Other Expenses

Troop Income

Add up your Troop's Income from sources other than popcorn.

Registration Fees

New Member Initiation Fees

Dues

Other Income

C. Total Income-Not Popcorn

Calculate your Popcorn Income Needs

Now, *subtract* your troop's income from sources other than popcorn **C.**
from your total troop expenses **B.**
to find the income required from popcorn **D.**

B. Total Troop Expenses

Minus **C. Total Income Not Popcorn**

equals **D. Total Income need from Popcorn**

4. Income Planner

Finally, calculate the amount of popcorn your troop and each Scout need to sell to meet your budget.

$\frac{\$ \text{ D. Income Needed From Popcorn Sale}}{0.33 \text{ Popcorn Commission \%}} = \$ \text{ Troop Sales Goal}$

$\frac{\$ \text{ Pack Sales Goal}}{12 \text{ Number of Scouts in Unit}} = \$ \text{ Per Scout Sales Goal}$

$\frac{\$ \text{ Per Scout Sales Goal}}{\$20.00 \text{ National Average Container price}} = \$ \text{ Container Goal per Scout}$